



# ***PROGRAMS & RESOURCES***

## **Programs & Resources Senior Logistics Officers Brief**

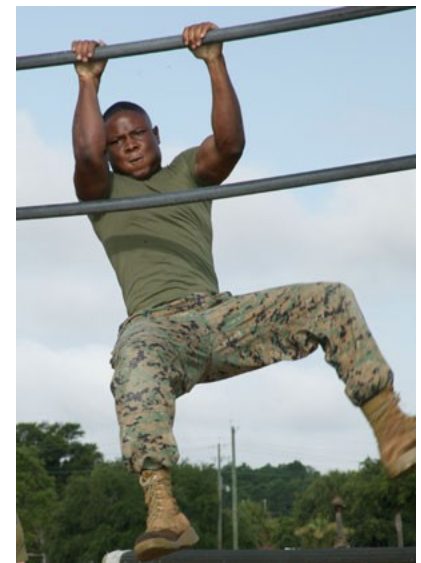
**25 Sep 08**



# FUTURE CHALLENGES

## *Programs and Resources*

- **OSD IR&G Initiatives**
- **QDR Roles and Missions effort**
- **Congressional Elections**
- **Transition of administrations in the middle of a war**
- **Retrograde and Reset**



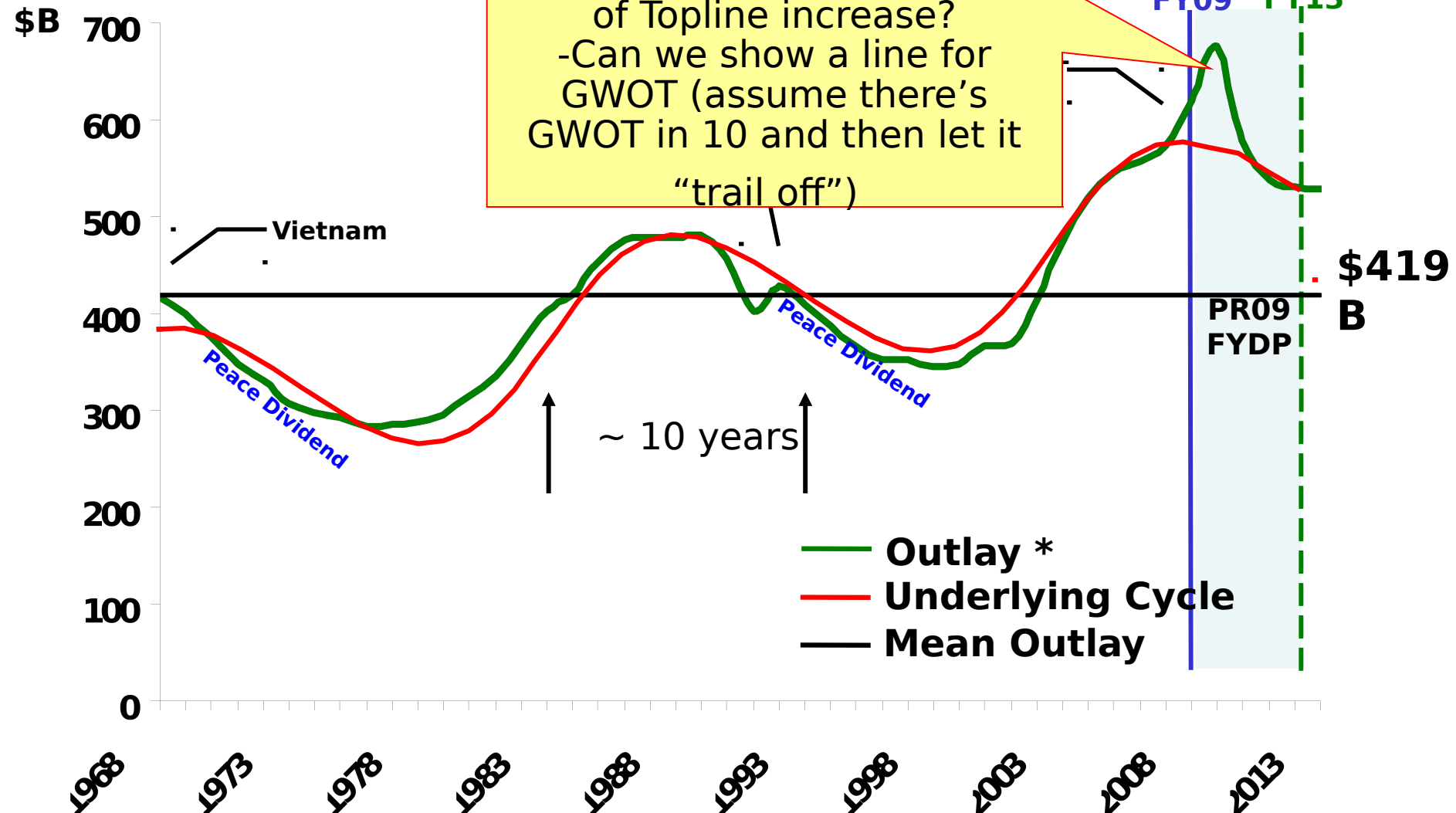


# 10-Year Cyclical DoD Outlays

\$2000

Programs and Resources

-Can we show a line for \$57B of Topline increase?  
-Can we show a line for GWOT (assume there's GWOT in 10 and then let it "trail off")



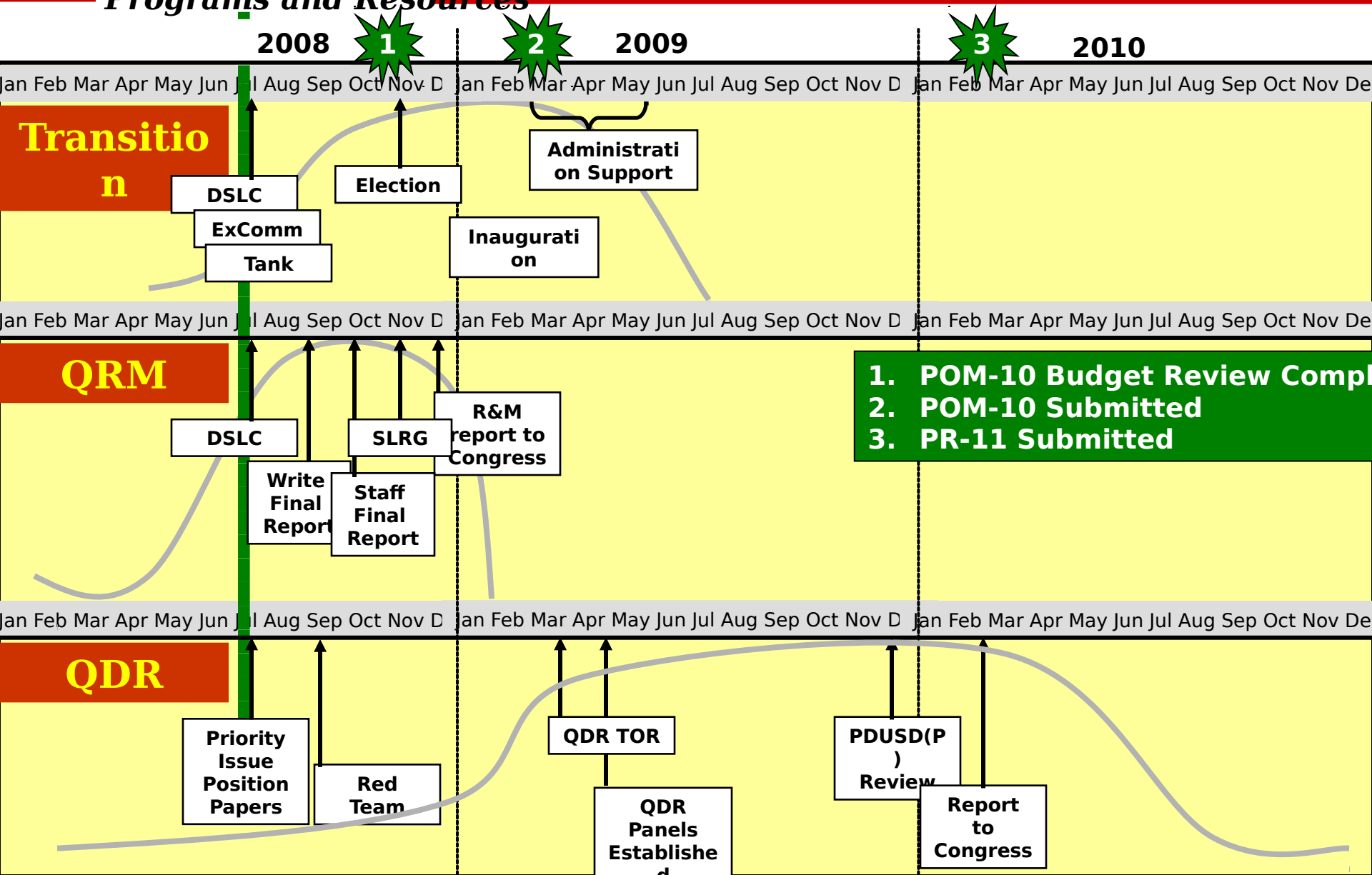
\$419  
B

\*Source: CSBA (Includes GWOT)



# Timeline: Transition/QRM/QDR

## Programs and Resources





# QDR Congressional Mandate

## *Programs and Resources*

- Quadrennial Defense Review (QDR)
  - Purpose - determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)
  - DOD examines:
    - National Defense Strategy
    - Force structure
    - Force modernization plans
    - Infrastructure
    - Budget plan
    - Programs and policies



# OSD Institutional Reform & Governance

## *Programs and Resources*

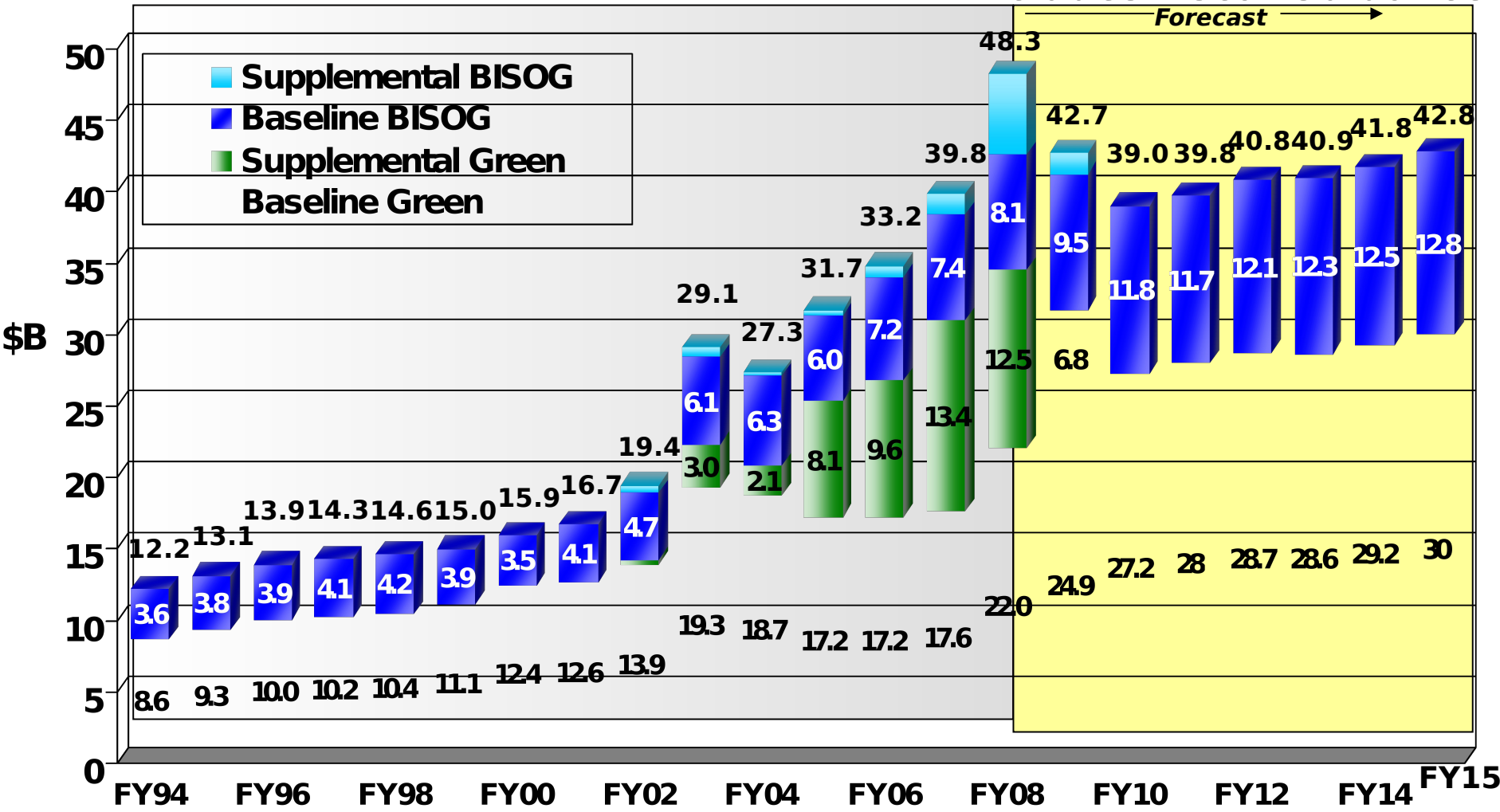
- ◇ IR&G was an output of QDR 2006
- ◇ Primary initiatives:
  - ◇ DOD Overarching Decision Framework
  - ◇ Develop, Manage, and Employ the Force
- ◇ Strategic Decision Process and Capability Management
  - ◇ Draft DODD 7045.aa Capability Portfolio Management
  - ◇ Nine CPMs established in PR-09 and POM-10 processes
- ◇ IR&G issues resurrected in QRM 2008
  - ◇ Governance Issue Team (Issue #6)
    - ◇ Analytic Agenda and Decision Support
    - ◇ Supporting Tier of Governance Alignment
    - ◇ Force Employment Resource Visibility
    - ◇ Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities



# POM-10 Resource Overview

## Programs and Resources

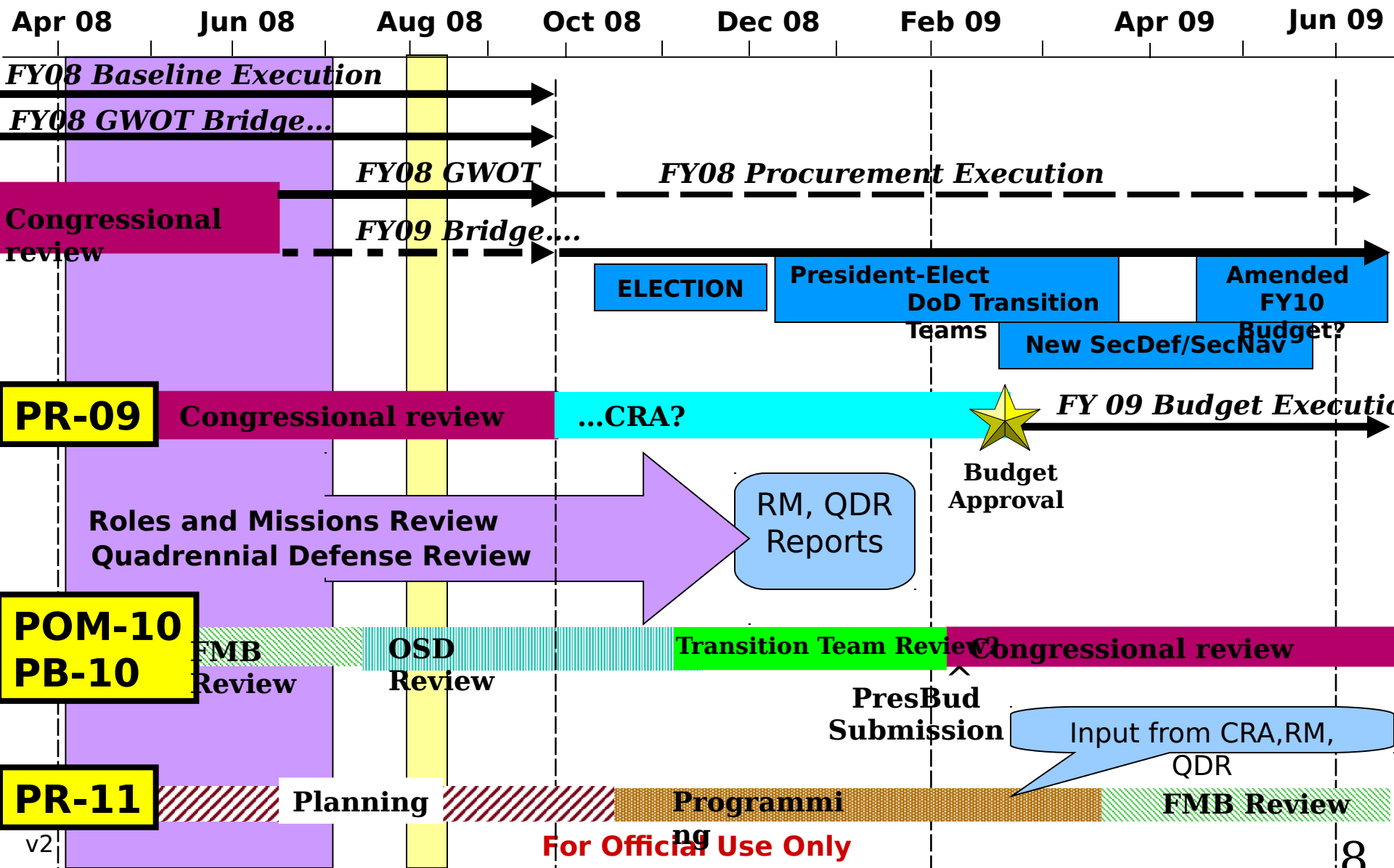
Includes Fiscal Guidance





# PPBE Process

## Programs and Resources







# POM-10 Achievements

## *Programs and Resources*

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### ◇ Personnel

- ◇ Achieves 202K by FY 09

### ◇ Infrastructure

- ◇ Enables bases for growth to 202K Marines
- ◇ Completes 2+0 BEQ plan for 202K by FY14

### ◇ Procurement

- ◇ Mitigated historical risk

### ◇ Readiness

- ◇ Resourced Wounded Warrior
- ◇ Funded Family Readiness
- ◇ Augmented Equipment Sustainment



# PR-11 Update

## *Programs and Resources*

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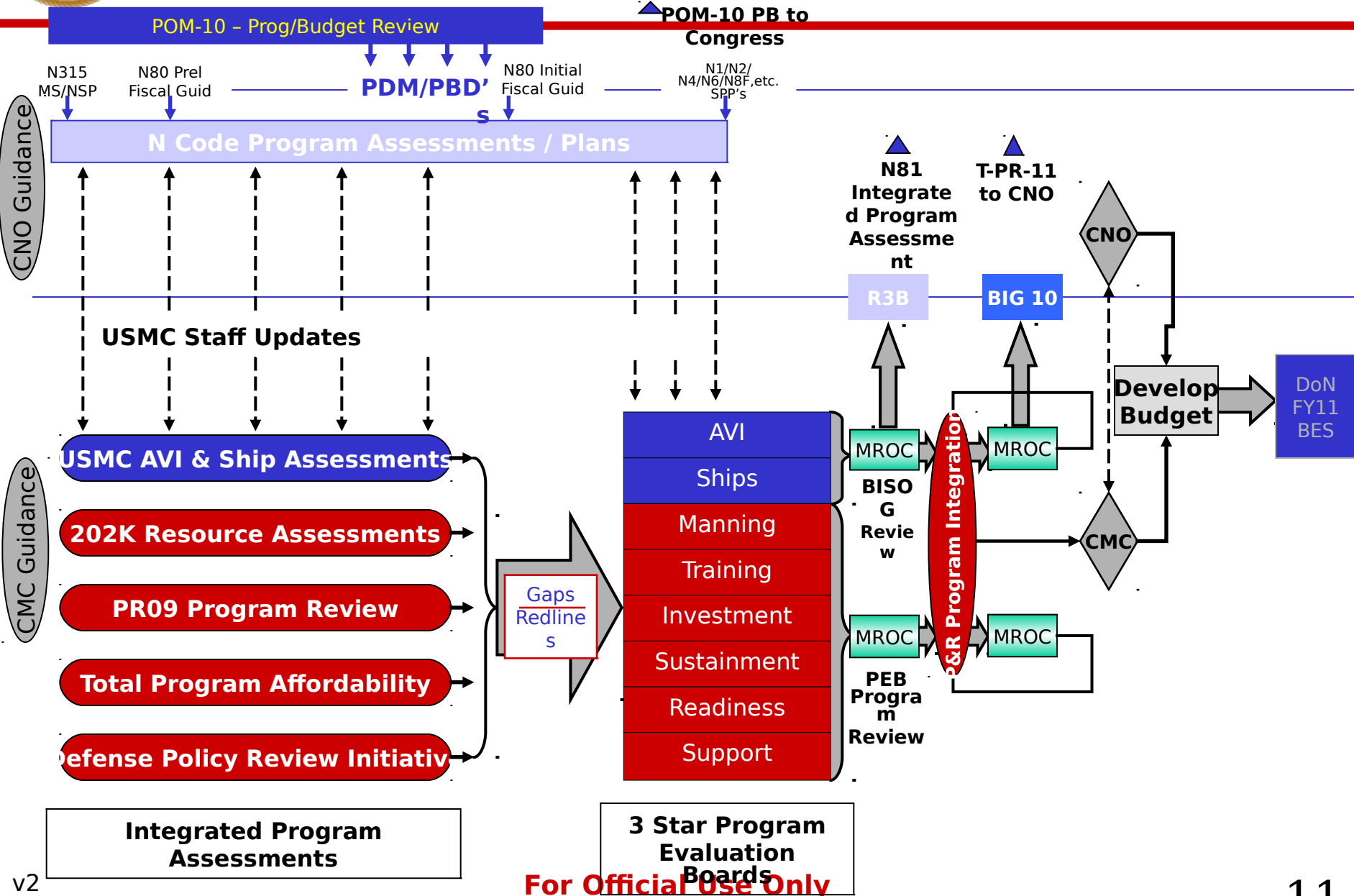
- Unknowns:
  - Supplemental?
  - New Administration Priorities?
  - Compressed Schedule?
  - Guam/AIP?
- Flexibility key



# PR-11 Development Process

CY2009

Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug





## ***Programs and Resources***

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# **Questions?**